

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Office of the Cashier**
 Project Code: **CaO-2024**
 Purpose: **For office use.**

Total Budget : **210,000.00**
 Funding : **STF**
 PPMP #: **73-1-802-2024-7-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Computer Motherboard - H310M H 2.0 | 1 | pc | 4,000.00 | 4,000.00 | | 1 | | | | | | | | | | |
| Window speaker intercom system | 3 | pcs | 3,300.00 | 9,900.00 | | 3 | | | | | | | | | | |
| UPS 1200VA-650W Uninterruptible Power Supply | 2 | unit | 9,000.00 | 18,000.00 | | 2 | | | | | | | | | | |
| Power Supply, 700W Generic | 1 | pc | 700.00 | 700.00 | | 1 | | | | | | | | | | |
| Multimedia Speakers 2.0, 6W, USB powered | 3 | pairs | 600.00 | 1,800.00 | | 3 | | | | | | | | | | |
| Computer HD Webcam | 5 | pieces | 4,000.00 | 20,000.00 | | 5 | | | | | | | | | | |
| Thermal Receipt Printer | 1 | unit | 5,500.00 | 5,500.00 | | 1 | | | | | | | | | | |
| Sub-Total | | | | 59,900.00 | | | | | | | | | | | | |
| Office Furniture & Fixture | | | | | | | | | | | | | | | | |
| Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest (Ergonomics) | 3 | unit | 5,000.00 | 15,000.00 | | 1 | 2 | | | | | | | | | |
| Senior Executive High back chair | 1 | pc | 6,500.00 | 6,500.00 | | 1 | | | | | | | | | | |
| Sub-Total | | | | 21,500.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Continuous Official Receipt | 30 | boxes | 4,165.00 | 124,950.00 | | 30 | | | | | | | | | | |
| Sub-Total | | | | 124,950.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 206,350.00 | | | | | | | | | | | | |

Prepared by: Wagner
DAHLIA R. ARPOCEPLE

Noted by: Queen
QUEEN EVER Y. ATUPAN
Unit Head/Project Leader

Noted By: Alicia
ALICIA M. FLORES
Head, Budget Office

Date: **08/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies