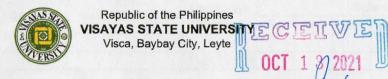
✓ Original PPMP	
Revised (Changed items,	same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (REMP)

CY 2022

Total Budget 60,000.00
Funding GF-MOOE

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPO-OS2022

Purpose:

For office supplies of PPO year 2022

General Description	Quantity	Unit	Unit Cost	Estimated		Schedule/Milestone of Activities (in quantities)											
			Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Toner, KyoceraTASKalfa 1800	2	piece	7,000.00	14,000.00		2											
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00		10											
Ink, Epson 003,Genuine Black 65mL	20	btl	350.00	7,000.00		20											
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00		5											
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00		5											
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00		5											
Epson L6160 Black 001	3	btls	400.00	1,200.00		3											
Epson L6160 Cyan 001	1	btls	350.00	350.00		1											
Epson L6160 Magenta 001	1	btls	350.00	350.00		1											
Epson L6160 Yellow 001	1	btls	350.00	350.00		1											
Sub-Total				32,000.00													
Office Supplies																	
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00		20											
Paper, Bond, Long, S-20, 70 gsm	15	reams	286.00	4,290.00		15											
Folder, File, Long, 14pts, White	30	piece	10.00	300.00		30											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	25	pcs	195.00	4,875.00		25											
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00		2											
Alcohol, Ethyl, 70% solution, 500mL	12	btls	125.00	1,500.00		12											
Paper, Bond, Short, S-20, 70 gsm	20	reams	245.00	4,900.00		20											
Sub-Total				21,333.00	No.												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Grand Total				53,333.00													

Prepared by: _

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 10/12/2021

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation lote: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies