

☒ Original PMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2025

SCAN HERE

PPMP-2024-0927-225961

END-USER/UNIT: **Supply and Property Office**  
 CHARGED TO **GF-MOOE**  
 Project, Programs and Activities(PPAs):  
 FOR VSU FUEL USE

PPMP #: PPMP-2025-092724-0701

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Fuel &amp; Lubricants</b>															
	Diesel	56000 liters	3,640,000.00	Public Bidding	14000			14000			14000			14000		
	Gasoline	16000 liter	1,088,000.00	Public Bidding	4000			4000			4000			4000		
	<b>Sub-Total</b>		<b>4,728,000.00</b>													
<b>TOTAL BUDGET:</b>			<b>4,728,000.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:   
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Submitted by:   
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 Unit Head/Project Leader

Date: 09/27/2024