

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Accounting Office**
 Project Code: **101T 20201050-6 Administrative Cost**
 Purpose: **spare parts to be installed to Digital Copier inco 206 with serial number A8A6141000606**

Total Budget : **50,000.00**
 Funding : **TF**
 PMP #: **72-4-785-2023-6-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Imaging Unit A1XU-R700-33	1	unit	10,000.00	10,000.00								1				
• Drum DR114	1	drum	12,000.00	12,000.00								1				
Developer DV116	1	pc	1,700.00	1,700.00								1				
Transfer Roller A0XX-PP6H-01	1	unit	5,000.00	5,000.00								1				
Sub-Total				28,700.00												
Grand Total				28,700.00												

Prepared by:
VALERIE Y. VERGIS

Noted by:
NICK FREDDY R. BELLO
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **07/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies