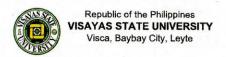
☑ Original PPMP	
Revised (Changed items, s	same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: Purpose:

RJNA 87.018 S2

For Research Use

Total Budget: 60,000.00 Funding: GF-MOOE

PPMP #: 22-5-350-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Laboratory Equipment											-		-				
Wash Bottle, 250mL cap.	2	рс	200.00	400.00	2				, inde							†	
Sub-Total Sub-Total			10000	400.00	To .			ille e									
Laboratory Supplies																	
Safranin O Solution	1	btl	1,800.00	1,800.00	1												
Glycerine	6	liter	300.00	1,800.00	6												
Coplin Jar with cover	12	pcs	750.00	9,000.00	12												
Glass Slides	12	box of 50's	100.00	1,200.00	12												
Chromic Acid	. 1	kl	1,500.00	1,500.00	1	1											
Stirring Rod	3	pieces	100.00	300.00	3												
Reagent Bottles	3	pcs	750.00	2,250.00	3	1 -		2 10 1				100	100				
Nitric acid, HNO3	1	btls	3,600.00	3,600.00	1												
Acetone, (CH3)2CO	1	btls	3,000.00	3,000.00	1												
Reagent Bottle 500mL	3	pcs	500.00	1,500.00	3											<u> </u>	
Glacial Acetic Acid	1.	btl	3,500.00	3,500.00	1												
Canada Balsam, for microscopy, 100ml	1	btl	1,800.00	1,800.00	1												
Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box	2	boxes	600.00	1,200.00	2						-						
Disposable Hair Cap	2	packs	220.00	440.00	2												
pH Meter pen type	1	pcs	2,500.00	2,500.00	1												
Sulfuric Acid	1	btl	1,750.00	1,750.00	1												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		-	Nov	Dec
Sub-Total				37,140.00											1101	-
Office Supplies																
Cotton, 400g	6	packs	300.00	1,800.00	6											
Cleanser, Powder, 500g, any scent	6	btls	76.00	456.00	6											
Disinfectant Cleaner, multi-surface, scented	2	gal	420.00	840.00	2											
Tape Dispenser, 1" tape, big core, any color	1	pcs	115.00	115.00	1											
Storage box, Plastic, 187L	5	рс	900.00	4,500.00	5											
Sub-Total				7,711.00												
Grand Total				45,251.00												

Prepared by:

JOVEN O JACOBE

Noted by:

LUZ O. MORENO

Unit Head/Project Leader

Noted By:

ALICIA M. FEORES RJn 8 87. 018 52 Head, Budget Office

Date: 08/25/2022

Ont read/Froject Leader

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies