

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0420-28055

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **RJNA 87.018 S2**
 Purpose: **For Research Use**

Total Budget : **60,000.00**
 Funding : **GF-MOOE**
 PPMP #: **22-5-350-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Wash Bottle, 250mL cap.	2	pc	200.00	400.00	2											
Sub-Total				400.00												
Laboratory Supplies																
Safranin O Solution	1	btl	1,800.00	1,800.00	1											
Glycerine	6	liter	300.00	1,800.00	6											
Coplin Jar with cover	12	pcs	750.00	9,000.00	12											
Glass Slides	12	box of 50's	100.00	1,200.00	12											
Chromic Acid	1	kl	1,500.00	1,500.00	1											
Stirring Rod	3	pieces	100.00	300.00	3											
Reagent Bottles	3	pcs	750.00	2,250.00	3											
Nitric acid, HNO ₃	1	btls	3,600.00	3,600.00	1											
Acetone, (CH ₃) ₂ CO	1	btls	3,000.00	3,000.00	1											
Reagent Bottle 500mL	3	pcs	500.00	1,500.00	3											
Glacial Acetic Acid	1	btl	3,500.00	3,500.00	1											
Canada Balsam, for microscopy, 100ml	1	btl	1,800.00	1,800.00	1											
Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box	2	boxes	600.00	1,200.00	2											
Disposable Hair Cap	2	packs	220.00	440.00	2											
pH Meter pen type	1	pcs	2,500.00	2,500.00	1											
Sulfuric Acid	1	btl	1,750.00	1,750.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				37,140.00												
Office Supplies																
Cotton, 400g	6	packs	300.00	1,800.00	6											
Cleanser, Powder, 500g, any scent	6	btl's	76.00	456.00	6											
Disinfectant Cleaner, multi-surface, scented	2	gal	420.00	840.00	2											
Tape Dispenser, 1" tape, big core, any color	1	pcs	115.00	115.00	1											
Storage box, Plastic, 187L	5	pc	900.00	4,500.00	5											
Sub-Total				7,711.00												
Grand Total				45,251.00												

Prepared by:

JOVELYN G. JACOBE

Noted by:

LUZ O. MORENO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/25/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF)), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies