☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

Department of Pest Management

PPMP #:

PPMP-2025-

050625-1151

20201050-1.123

Project Code: _ BEACON_

GCMS & HPLC

Project, Programs and Activities(PPAs):

GCMS and HPLC

CHARGED TO TF

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Analysis and Services															
	gas chromatography mass spectrometry	20 sample	144,000.00	Public Bidding							2	4	4	4	4	2
	Scanning Electron Microscopy Services	5 sample	60,000.00	Public Bidding								1	1	1	1	1
	Sub-Total		204,000.00													
	TOTAL BUDGET:		204,000.00				<u> </u>				<u> </u>					

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JOSHUA L. ABELITADO

Submitted by:

Unit Head/Friedt Leader

Date: 06/19/2025