

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1011-69347

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Nursing**

Project Code: **STF-Instruction**

Purpose: **To be able to use instructional materials during lecture of College of Nursing faculty.**

Total Budget : **230,000.00**

Funding : **STF**

PPMP #: **39-1-911-2022-9-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector SVGA (800x600)	2	unit	25,000.00	50,000.00										2		
Laptop, 14" (i7)	2	unit	60,000.00	120,000.00										2		
Sub-Total				170,000.00												
Office Equipment																
Portable Trolley Speaker	4	pc	12,000.00	48,000.00											4	
Sub-Total				48,000.00												
Grand Total				218,000.00												

Prepared by:

JESUSA M. MAGNO

Noted by:

BEATRIZ S. BELONIAS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **10/11/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies