

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0804-135641

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **DSO-STUDENT DEVELOPMENT FUND 2023**

Purpose: **Student Leadership Summit 2023 and Campus Adviser Training and Team Building Seminar on August 25-26, 2023**

Total Budget : **44,700.00**

Funding : **STF**

PPMP #: **246-1-1551-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	219	set	80.00	17,520.00								219				
Snacks PM	313	packs	80.00	25,040.00								313				
Meals	6	lot	200.00	1,200.00								6				
<b>Sub-Total</b>				<b>43,760.00</b>												
<b>Grand Total</b>				<b>43,760.00</b>												

Prepared by: \_\_\_\_\_

**JUNARD C. GUCELA**

Noted by: \_\_\_\_\_

**CHONA A. BRIT**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office *9 TF-SD*

Date: **08/04/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies