

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

CY 2022

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**  
 Project Code: **PPMP 3-VICARP 1.27**  
 Purpose: **Office Use**

Total Budget : 30,000.00  
 Funding : TF  
 PPMP #: 48-4-1504-2022-8-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00											1	
<b>Sub-Total</b>				12,000.00												
<b>Grand Total</b>				12,000.00												

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**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **09/09/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies