

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **Food Testing Laboratory (FTL)- for CATO Accommodation**
 Purpose: **Accommodation for PRC Evaluators**

Total Budget : **5,000.00**
 Funding : **STF 40201910 99 - Food Tasting Lab**
 PPMP #: **9-1-859-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Rooms (Matrimonial)	3	day	500.00	1,500.00						3						
Sub-Total				1,500.00												
Grand Total				1,500.00												

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
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 Head, Budget Office

Date: **06/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies