☑ Original PPMP ☐ Revised (Changed items, same budget) ☐ Supplemental
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Department of Computer Science and Technology

Project Code: DCST-2022

Supplies and Equipment for the Department

Total Budget: 93,000.00 Funding: GF-MOOE

PPMP #: 6-5-442-2022-8-0-0

Constal Description				Estimated			Sche	dule/M	Schedule/Milestone of Activities (in quantities)	of Activ	ities (i	מפוומת	tition		
Concret Description	waaniny	2	טווונ כיספר	Budget	Jan	Feb	Mar	Apr	May Jun	Jul	Aug	Sen		NOV	חפה
Construction and Electrical Supplies								-	-	+	+	-	+	+	2000
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	15	set	500.00	7,500.00			-	_	15	7		+			
Bulb, LED, 15W	10	pieces	300.00	3,000.00			_	+		10	\dagger	1			
LED Bulb, 9 watts	10	pcs	150.00	1,500.00			1	+	10	+	+		1	+	
Cable Duct, Slotted PVC, 60mm x 60mm	10	length	750.00	7,500.00				1	-	10		1	1	+	
Cable Duct, Slotted PVC, 40mm x 40mm	20	length	600.00	12,000.00			1	1		20 00	1	\dagger	+		
Cable Duct, Slotted PVC, 25x40mm	10	length	450.00	4,500.00			-	1		10	1	\dagger	\dagger	1	
Foot Bolt 4"	8	pc	600.00	4,800.00			-	- Contraction of the Contraction	00			+			
Sub-Total				40,800.00			1	+		+	+		1	\dagger	
Hardwares							-	+	1						
Screw with tox, 5mm	100	set	6.00	600.00			1	-	100			-			
LED T5 Tubelight	5	pcs	300.00	1,500.00					51						
Sub-Total				2,100.00			1	-	Andrewson of the second	1	1	T STATE OF THE STA		Ī	
IT Supplies and Equipment							-	+		+					
RISO Master Roll		box	1,320.00	1,320.00		1	-				_				
RISO Ink		box	2,300.00	2,300.00			-				_ -				I
Sub-Total				3,620.00				+		+	1				
Office Supplies							1	+		+			1		
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00		1	-			20		A COLUMN TOWNS THE PERSON NAMED IN COLUMN TOWN TOWN TOWN TOWN TOWN TOWN TOWN TOW			
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00			-	-		15					
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00					1	100					
Paper, Mimeo, WW, Long, S-18	10	reams	218.00	2,180.00			_	-		10		1			

General Description	Quantity	Unit	Unit Cost	Estimated			Sch	edule/M	Schedule/Milestone of	of Ac	Activities (in quantities	(in qua	antitie	8		
Paper, Mimeo, WW, Long, S-20	10	reams	228.00	2.280 00	Jan	Feb	Mar	Apr	May	r un	Jul A	Aug S	Sep (유	Nov D	Dec
Toilet Bowl and Urinal Cleaner, at least 500mL	10	btls	125.00	1,250.00			_	_		_		+	+	_		
Soap, Detergent, Powder, 1 kilo/pack, any scent	00	~	105.00	840.00			1		1		+	+	+	φ =	-	
Broom, Soft (Tambo), Laige, Heavy Duty	N	pcs	250.00	500.00			-		-	1	+	-	+	υ α		
Muriatic Acid concentrated scented	2	gal	350.00	700.00				1	The state of the s		+	+	+) N		
Bleach, Liquid, 99.9% Artibacterial, Disinfectant, at least 3785 mL	ယ	gallon	450.00	1,350.00					Marie Marie Control of the Control o				- Control of the Cont	ω		
Bathroom Deodorizer, with holder, at least 100g, any scent	15	pcs	60.00	900.00										15		
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic grop handle, 360deg. spin microfiber mon head 180deg flexible grop pole	_	pcs	1,500.00	1,500.00												The state of the s
Soap, Dishwashing, Liquid, 250mL	15	bils	150 00	2 250 00		-	-	+			-	-	+			
Paper, Specialty 200gsm8-1/2x11,10s, Nashville	22	packs	38.00	76.00							+	+		+		
Gel Ink Sign Pen 0.5, blue	20	pcs	25.00	500.00				CONTRACTOR OF STREET		-	20		1	1	+	
Alcohol, Isopropyl, 70% solution, 500mL	O1	btls	140.00	700.00					and the second second	51			-	+	+	
Multi-Insect Killer Spray, \$00mL	2	tubes	600.00	1,200.00			1			-			2	+		
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	ΟΊ	tubes	220.00	1,100.00						_			5			
Disinfectant Cleaner, multi-surface, scented	ω	gal	420.00	1,260.00			-	_	and the second s		+		w l	+		
Note Pad, 4" x 5", post-it, assorted colors	ω	pads	40.00	120.00						ω	+	-	+	1	+	
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	з	boxes	20.00	60.00				-		ω			+		-	
Paper, Photo, matte finis I, 146GSM, 10 shts/pack	51	pack	75.00	375.00					and the second s	5	To the same	The second secon	+			
Magazine Box / Data FileBox / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00					The second secon		10					
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	υ	rolls	88.00	440.00		1						+	ת	+		
Tissue, Bathroom, 2 Ply, 2rolls/pack	10	pack	204.00	2,040.00		-			-	+		+	4 6	1	-	
Pen, Highlighter, yellow	5	pieces	45.00	225.00			Parameter Special Contrast of			ותט		+		+		
Scissors, 8" heavy duty, good quality	2	pieces	75.00	150.00				+	2	+		+			+	
Tape, Transparent, 24mm x 50m	Cī	rolls	120.00	600.00	_	-	+	-	ות			1	+	1		
Tape, Double Sided, 1" x 10m	51	rolls	35.00	175.00	1	-	-	+	יוני				\dagger			
Correction Tape, 8m x 5mm wide	5	R	40.00	200.00			-	+	51 0	1			+			
Tape, Masking, 1" x 25 yards	00	rolls	48.00	384.00		-	+	+	00 0		+	+	+			
Pen, Whiteboard Marker, black	51	pieces	50.00	250.00					51				1			

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											0	90,072.00				Grand Total
							Company of the Party of the Par									
					1	The state of the s					0	43,552.00				Sub-Total
						2						600.00	300.00	unit	2	4 Layer File Tray (Office Organizer)
						4						1,472.00	368.00	pieces	4	File Organizer (Accordion), Expanding, w/ 13 inside pockets & index tabs, Legal
				וני	1		and the second second					300.00	60.00	pieces	5	Pen, Permanent Marker, black, broad tip
					10						794564-04-00-00-00-00-00-00-00-00-00-00-00-00	300.00	30.00	box	10	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms
					6		and the same of th					1,000.00	100.00	boxes	10	Binder Clip, 2-inch, 12 pcs/box
					5		The state of the s					70.00	14.00	boxes	5	Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)
		10										2,000.00	200.00	btls	10	Cleaner, Glass, 500mL, spray type, any scent
Dec	Nov	Oct	Sep	Aug	Ju	Jun	May	Apr	Mar	Feb	Jan	Budget				
		ties)	quanti	ities (in	Activ	one of	Milest	Schedule/Milestone of Activities (in quantities)	Sc		T	m	Unit Cost	Unit	Quantity	General Description
								AND DESCRIPTION OF THE PERSON NAMED IN	Contract of the Person of the Contract of the	Vindical contract national contract national	Name and Address of the Owner, where the Owner, which is the Owner,					

Prepared by: __

MAGDALENE C. UNAJAN

ted by:

MAGDALENE C. UNAJAN

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Date: 03/03/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies