

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0730-212953


**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **College of Nursing**  
 Project Code: **Accommodation**  
 Purpose: **Accommodation for FGD**

Total Budget : **13,000.00**  
 Funding : **TF**  
 PPMP #: **PPMP-2024-072324-0293**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Accommodation	10	person	800.00	8,000.00								10				
Hostel Accommodation for FGD	2	room	900.00	1,800.00								2				
<b>Sub-Total</b>				<b>9,800.00</b>												
<b>Grand Total</b>				<b>9,800.00</b>												

Prepared by:   
**JANET ALEXIS A. DE LOS SANTOS**

Submitted by:   
**JANET ALEXIS A. DE LOS SANTOS**  
 Unit Head/Project Leader

Date: **07/30/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies