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Revised (Changed items, same budget)

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Project Code: Unit/Office/Dept/Div: National Coconut Research Center-Visayas

Purpose:

Pevelenment abbrament processuppaties NCRC14-1420.16/Determination of the Mode of Inheritance and Utilization of Pandan-Aroma Gene(s) in the

PPMP #: Funding: Total Budget

23-5-1233-2023-7-

GF-MOOE : 21,640.00

General Description	0		I Lik Cond	Estimated			Sch	edule/	Milesto	ne of	Activit	ies (in	Schedule/Milestone of Activities (in quantities)	ies)		
General Description	Quality	Office	Onit Cost	Budget	Jan	Feb	Mar	Apr	May Jun	Jun	Ju	Aug	Sep Oct		Nov	Dec
Laboratory Supplies		Contract of Special engineers	perior management de décide de la company de	And desired the second						-						
Reagent Grade NaOH Pellets, 500g	_	packs	3,000.00	3,000.00	->											
Myo-inositol suitable for plant cell and tissue culture (100gms)	_	btl	2,000.00	2,000.00	_											
Agar for plant cell and tissue culture	_	500gms	6,000.00	6,000.00	-		The same of the sa	OTTO CONTRACTOR AND ADDRESS OF THE PARTY OF	PAGE LANGE CONTRACTOR	Shirter to the state of the sta						
a-Naphthalene Acetic Acid (NAA), extra pure, 100g	_	btl	3,800.00	3,800.00	_					and in section of the second		Control of the Party of the Par		The second secon		
Benzylaminopurine (BAP) suitable for plant cell and tissue culture (5g)	_	btl	4,000.00	4,000.00	_					To an and a second control of		and and an order of the latest				
Graduated Cylinder, Glass, 100mL	2	pcs	300.00	600.00	2										The second secon	
10 ml Type 1, class A borosilicate glass Graduated Cylinder	2	pcs	250.00	500.00	2							COLUMN TO THE PROPERTY OF THE				
Graduated Cylinder, Glass, 100mL		pcs	400.00	400.00	-							mention of the second second second		-	The state of the s	-
Graduated Cylinder, Glass, 250mL	2	рс	600.00	1,200.00	2		-					Periodicial interceptance				-
Sub-Total				21,500.00						-						
Grand Total	- Company	A Commence of the process of the commence of t		24 500 00									,			

Prepared by: **JERREL ANN L. LAGITAO**

Noted by:

JOVANNEMAR P. ANIRE Unit Head/Project Leader

Noted By: ALICIA M. FLORES

Date: 09/22/2022

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,