

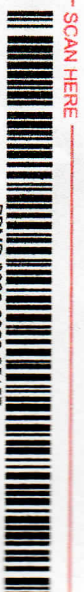
- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023



Unit/Office/Dept/Div:  
 Project Code:  
 Purpose:

National Coconut Research Center-Visayas  
 NCRC-14-1420.16/Determination of the Mode of Inheritance and Utilization of Pandan-Aroma Gene(s) in the  
 Development of Aromatic Pandanus Varieties

Total Budget : 21,640.00  
 Funding : GF-MOOE  
 PPMP #: 23-5-1233-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Reagent Grade NaOH Pellets, 500g	1	packs	3,000.00	3,000.00	1											
Myo-inositol suitable for plant cell and tissue culture (100gms)	1	btl	2,000.00	2,000.00	1											
Agar for plant cell and tissue culture	1	500gms	6,000.00	6,000.00	1											
a-Naphthalene Acetic Acid (NAA), extra pure, 100g	1	btl	3,800.00	3,800.00	1											
Benzylaminopurine (BAP) suitable for plant cell and tissue culture (5g)	1	btl	4,000.00	4,000.00	1											
Graduated Cylinder, Glass, 100ml	2	pcs	300.00	600.00	2											
10 ml Type 1, class A borosilicate glass Graduated Cylinder	2	pcs	250.00	500.00	2											
Graduated Cylinder, Glass, 100ml	1	pcs	400.00	400.00	1											
Graduated Cylinder, Glass, 250ml	2	pc	600.00	1,200.00	2											
<b>Sub-Total</b>				<b>21,500.00</b>												
<b>Grand Total</b>				<b>21,500.00</b>												

Prepared by: JERREL ANN L. LAGITAO

Noted by: JOVANNEMAR P. AMIRE  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Officer

Date: 09/22/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,