

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0308-19559

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Management & Economics**  
 Project Code: **20201050-1.97**  
 Purpose: **Office supplies and materials**


Total Budget : **1,508,166.21**

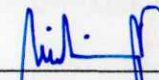
Funding : **TF**


PPMP #: **38-4-470-2022-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Nails, Finishing 1-1/2"	2	kilos	90.00	180.00			2									
Nails, Finishing 2-1/2"	2	kilos	100.00	200.00			2									
Paint, TTC, Raw Sienna, Latex	8	cans	90.00	720.00			8									
Paint, TTC, Toluidine Red, Latex, 1/4L	2	cans	90.00	180.00			2									
<b>Sub-Total</b>				<b>1,280.00</b>												
<b>Hardware</b>																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	21	piece	1,300.00	27,300.00			21									
Nails, Finishing, 2"	3	kl	80.00	240.00			3									
Paint, Latex, Burnt Umber, 1/4 liter per can	2	can	80.00	160.00			2									
Polyurethane Top coat	1	gallon	1,900.00	1,900.00			1									
Abrasive Paper, Sandpaper, #180	10	sheet	80.00	800.00			10									
Paint Thinner, Lacquer	1	gallon	500.00	500.00			1									
Wood Glue	2	quart	180.00	360.00			2									
<b>Sub-Total</b>				<b>31,260.00</b>												
<b>Lumber</b>																
Good Lumber, 2" x 6" x 12'	8	pcs	1,500.00	12,000.00			8									
<b>Sub-Total</b>				<b>12,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Stainless Steel 30 in X 33 in	1	pc	18,000.00	18,000.00			1									
<b>Sub-Total</b>				<b>18,000.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Grand Total</b>				<b>62,540.00</b>												

Prepared by:   
**GEECEL F. GALVEZ**

Noted by:   
**MOISES NEIL V. SERIO**  
 Unit Head/Project Leader

Funds Available:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/29/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies