



5-122-2021-8-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

nit/Office/Dept/Div: **Department of Veterinary Clinical Sciences**
 roject Code: **DVPCS**
 urpose:

Total Budget : **35,000.00**
 Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
* Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00			3									
Ink, Epson, genuine (M) T664, 70 ml	3	pieces	350.00	1,050.00			3									
Ink, Epson, genuine, (BK) T664, 70 ml	6	pieces	350.00	2,100.00			6									
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	2	packs	500.00	1,000.00			2									
TONER Kyocera TK 1147	1	can	6,470.00	6,470.00			1									
Sub-Total				11,670.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	10	btl	125.00	1,250.00			10									
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	4	tubes	220.00	880.00			4									
Fastener, Paper, plastic, 50 sets/box	6	boxes	38.00	228.00			4	2								
Cleanser, Powder, 500g, any scent	8	btl	76.00	608.00			6	2								
Soap, Dishwashing, Liquid, 250mL	15	btl	150.00	2,250.00			10		5							
Folder, File, Long, 14pts, White	50	piece	10.00	500.00			30		20							
Muriatic Acid concentrated scented	6	gal	350.00	2,100.00			6									
Paper Cutter, Sliding, for A3, with metal base, replaceable blades	1	unit	2,550.00	2,550.00			1									
Paper, Bond, Long, S-20, 70 gsm	45	reams	286.00	12,870.00			25		20							
Sub-Total				23,236.00												
Grand Total				34,906.00												

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J.

Prepared by:

NOEL C. BUSTILLO

Noted by:

EUGENE B. LAÑADA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/10/2020

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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BY: _____