

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **VSU-IP-2023-3**
 Purpose: **Supplies and Services**

Total Budget : 790,000.00
 Funding : **GF-MOOE**
 PPMP #: **24-5-2171-2023-7-0-23**

SCAN HERE



PPMP-2023-0808-136181

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Soil Probe	6	pcs	1,200.00	7,200.00										6		
Digital Caliper	1	pc	7,000.00	7,000.00										1		
Weighing Scale Dial Type	2	pc	1,800.00	3,600.00										2		
Plastic Tags/ Label T Type	2	packs	300.00	600.00										2		
Sub-Total				18,400.00												
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	2	pc	500.00	1,000.00										2		
Transect Line 100M	1	pc	1,500.00	1,500.00										1		
GI Pipe 3/4 x 6 m. sch 40	3	length	675.00	2,025.00										3		
GI Pipe 1/2 x 6 m. sch 40	3	length	470.00	1,410.00										3		
Sub-Total				5,935.00												
Farm Tools and Equipment																
drum, 40 liters	2	pcs	300.00	600.00										2		
Sub-Total				600.00												
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 2TB), USB 3.1	5	unit	4,200.00	21,000.00										5		
DSLR Camera Set	1	unit	33,000.00	33,000.00										1		
Scanner, Flatbed	1	unit	40,000.00	40,000.00										1		
Sub-Total				94,000.00												
Laboratory Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mini Light Meter	2	piece	2,000.00	4,000.00										2		
Sub-Total				4,000.00												
Laboratory Supplies																
Graduated Cylinder, Plastic, 1000mL	2	pc	400.00	800.00										2		
Sub-Total				800.00												
Office Supplies																
Ruler, Plastic, 12"	5	pieces	15.00	75.00										5		
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00										5		
Meter Stick, wood, 100 cm, yellow background w/ black markings	2	pieces	150.00	300.00										2		
Plastic Pail, 10L capacity	2	pc	130.00	260.00										2		
Kitchen paper towel	20	pack	70.00	1,400.00										20		
Paper towel, interfolded, 2 ply, approx. 150 pulls per pack	15	packs	80.00	1,200.00										15		
Wooden coffee stirrer, approx. 110-140mm, 500 pcs per pack	1	packs	285.00	285.00										1		
Stapler Flat clinch Standard Half strip	2	piece	850.00	1,700.00										2		
Ballpen 50 Pieces, Blue	2	box of 50's	500.00	1,000.00										2		
Pencil, #2, Medium, Yellow, 12pcs/box	2	Box of 12's	120.00	240.00										2		
Sharpener, Pencil Heavy Duty good q'ty	1	pieces	350.00	350.00										1		
Record Book, Big, 300 pages	20	pcs	110.00	2,200.00										20		
Clip Board, Plastic, with PVC Cover, A4, any color	10	pcs	198.00	1,980.00										10		
Pen, Whiteboard Marker, blue,	10	pieces	50.00	500.00										10		
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00										10		
Water Dipper (Tabo)	2	pc	45.00	90.00										2		
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00										20		
Binder Clip, 2", black	10	pcs	8.50	85.00										10		
Binder Clip, 1.5", black	5	pcs	7.50	37.50										5		
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	5	box of 50's	30.00	150.00										5		
Transparency Film, A4, 100pcs/pack	5	pack	372.00	1,860.00										5		
Sub-Total				15,547.50												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				139,282.50												

Prepared by: BLANCHE FRANCHETTE D. LLERA

Noted by: BLANCHE FRANCHETTE D. LLERA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies