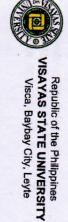
|]Supplemental | Revised (Changed items, same budget) | Original PPMP |
|---------------|--------------------------------------|---------------|
| | ns, same budget) | |
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: Supply & Property Management Office

Purpose: Project Code: SPO 2024 PPMP LAPTOP

FOR OFFICE USE

Funding: STF

Total Budget: 50,000.00

PPMP #: 66-1-1740-2024-2-0-3

| General Description | Quantity | Unit | Quantity Unit Unit Cost | Estimated | | | Sc | hedule | /Milest | one of | Activi | Schedule/Milestone of Activities (in quantities) | quanti | ties) | |
|---------------------------|----------|------|------------------------------|-----------|-----|--|---------|---------|---------|--------|--------|--|--------|-----------------------------|----|
| | | | | Budget | Jan | Feb | Feb Mar | Apr May | May | Jun | | Aug | 285 | Jun Jul Aug Sen Oct Nov Dag | 5 |
| IT Supplies and Equipment | | | | | | | | 1 | · · | 0011 | 200 | Sno | deb | 25. | NO |
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| CAPI OF 14 15 | _ | unit | unit 50,000.00 50,000.00 | 50,000.00 | | | | | | | | • | | | 1 |
| Sub Tatal | | - | | | | | | | | | | - | | | |
| 10101-ans | | | | 50,000.00 | | | | | | | | | | | |
| | | | | | | | | | | 1 | 1 | | | 1 | T |
| Grand Total | | - | | | | | | | | | | | | | |
| Crand Lotal | | | | 50,000.00 | | | | | | | | | | | |

Prepared by:

RAIZEL M. PIAMONTE

Submitted by:

Unit Head/Project Leader

VIVIAN V. BALBARINO

Date: 08/07/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies