

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-137001

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Office of the Chief Librarian**  
 Project Code: **ULC-STF-Journal Subscription 2024**  
 Purpose: **Subscription of scholarly journals**

Total Budget : **210,000.00**  
 Funding : **STF**  
 PPMP #: **190-1-702-2024-7-0-9**

| General Description                  | Quantity | Unit   | Unit Cost  | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------|----------|--------|------------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                      |          |        |            |                   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Books &amp; Library Materials</b> |          |        |            |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| Ebsco Agriculture Plus subscription  | 1        | Yearly | 210,000.00 | 210,000.00        | 1  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                     |          |        |            | <b>210,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|                                      |          |        |            |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                   |          |        |            | <b>210,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
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 Unit Head/Project Leader

Noted By:   
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 Head, Budget Office *for TF 29*

Date: **08/10/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies