

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0901-142239

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **DAS-2023 and HU**
 Purpose: **Welcome Dinner to Hiroshima University charged to OP**

Total Budget : **25,200.00**
 Funding : **STF**
 PPMP #: **2-1-2093-2023-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
VSU cap/Hat for Tokens	15	pcs	300.00	4,500.00									15			
Tumbler for VSU Tokens	15	pcs	300.00	4,500.00									15			
VSU Key chain for Tokens	15	pcs	180.00	2,700.00									15			
Sub-Total				11,700.00												
Food & Food Ingredients																
Dinner (Buffet Style) Menu#1	45	pcs	300.00	13,500.00									45			
Sub-Total				13,500.00												
Grand Total				25,200.00												

Prepared by:

POCA JOE A. DIDAL

Noted by:

MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **09/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies