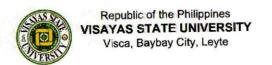
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Animal Science

Project Code:

DAS-2023 and HU

Purpose:

Welcome Dinner to Hiroshima University charged to OP

Total Budget: 25,200.00

STF Funding:

PPMP #:

2-1-2093-2023-7-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Awards & Tokens													15				
VSU cap/Hat for Tokens	15	pcs	300.00	4,500.00			-						15	_			
Tumbler for VSU Tokens	15	pcs	300.00	4,500.00									15			-	
VSU Key chain for Tokens	15	pcs	180.00	2,700.00									15			-	
Sub-Total				11,700.00							<u> </u>						
Food & Food Ingredients	S - 30° - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -										-	-	45				
Dinner (Buffet Style) Menu#1	45	pcs	300.00	13,500.00			-				-	-		-			
Sub-Total			- The state of the	13,500.00		-	-				-						
Grand Total		<u> </u>		25,200.00													

Prepared by:

POCAJOE A. DIDAL

Noted by:

MANUEL D. GACUTAN JR.

Unit Head/Project Leader

Noted By:

ALICÍA M. FLORES

Head, Budget Office

Date: 09/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies