

9-5-859-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dep/Div: Department of Food Science and Technology

Project Code: DFST-2020

Purpose: For instruction and office use

Total Budget : 35,000.00

Funding : GF- MOOE

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00	1											
Sub-Total				27,000.00												
Laboratory Supplies																
Prcegas (Content only), LPG,	3	cylinder	800.00	2,400.00	1					2						
Sub-Total				2,400.00												
Office Supplies																
Gasul refill (contents only), 11 kgs	3	cylinder	800.00	2,400.00	2					1						
Sub-Total				2,400.00												
Grand Total				31,800.00												

Prepared by:

PEARL P. VISTAL

Noted by:

LORINA A. GALVEZ

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 09/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies