

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-1-89-2021-6-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

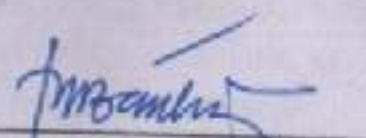
Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Repair of Olleras Cottage**
 Purpose: **Renovation of Olleras Cottage**

Total Budget : **146,292.00**
 Funding : **STF**

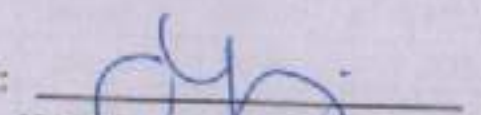
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Conduit, (PVC), 32mm dia. with coupling	7	length	100.00	700.00												
Electrical Conduit (PVC), 20mm dia. with coupling	110	length	80.00	8,800.00								7				
Electrical, Utility Box, 2" x 4", Orange	45	piece	30.00	1,350.00								110				
Junction Box (Octagonal) with cover	30	pcs	45.00	1,350.00								45				
Electrical Tape, Vinyl	5	rolls	70.00	350.00								30				
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	40	meters	45.00	1,800.00								5				
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	60	meters	230.00	13,800.00								40				
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	5	box	5,300.00	26,500.00								60				
Electrical Switch, Single (Flush type)	12	set	130.00	1,560.00								5				
Ceiling Socket, 4" x 4"	7	pcs	60.00	420.00								12				
Sanitary Fittings, (PVC) Wye, 4"Ø x 4"Ø, S1000	4	pcs	160.00	640.00								7				
Electrical Panel Board, 9 holes rail type panel	1	set	10,000.00	10,000.00								4				
Sanitary Fittings, (PVC) Clean Out, 4" x 45deg, S1000	4	pcs	100.00	400.00								1				
Electric Meter, (circular base)	1	pc	3,900.00	3,900.00								4				
Ground Fault Circuit Interrupter (GFCI) Outlet	2	pcs	1,159.00	2,318.00								1				
Louver Housing Lighting Fixtures, (Surface Mount), 12" x 48"	16	pcs	900.00	14,400.00								2				
Electrical PVC Clip, 20mm diameter	110	pcs	100.00	11,000.00								16				
												110				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical, PVC Male Adapter with Bushing 1/2"	120	pcs	10.00	1,200.00								120				
Sanitary Fittings, (PVC) Tee Reducer, 4" x 2", S-1000	1	pc	160.00	160.00								1				
Sanitary Pipe, (PVC), 4" x 10', S-1000	8	pcs	450.00	3,600.00								8				
Wire nuts (for 3.5 mm wires) strip connector	4	pack	170.00	680.00								4				
Sub-Total				104,928.00												
Hardware																
Cement, (PVC) Solvent, 400cc/can	4	cans	135.00	540.00								4				
Bulb, LED, 20 Watts	7	pc	150.00	1,050.00								7				
Sub-Total				1,590.00												
Grand Total				106,518.00												

Prepared by:


MARIO C. BANTUGAN

Noted by:


MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 08/10/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies