☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Planning, Resource Generation & Auxiliary Services

Project Code:

OVPPRGAS-2021-03

Purpose:

For LRC Soil Test

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Consulting Services																
Geotechnical Investigation for the Proposed Mixed Use Building	1	lot	260,000.00	260,000.00					1							
Sub-Total				260,000.00												
Grand Total				260,000,00												

Prepared by:

JANSEL JOI C. VILLAS

Noted by:

DILBERTO O. FERRAREN

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 04/22/2021

Total Budget: 260,000.00

Funding: GF-MOOE

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies