

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



138-1-1242-2022-0-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Internet**
 Purpose: **For VSUIHS Internet in all Buildings**

Total Budget : **300,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Unit 500W PoE+ Switch	3	unit	35,000.00	105,000.00			3									
UTP Cable (300 meters), CAT 6 23 AWG	3	box	8,500.00	25,500.00			3									
Wireless Access Point	4	unit	9,900.00	39,600.00			4									
Sub-Total				170,100.00												
Grand Total				170,100.00												

Prepared by: *Guadafie D. Amihan*

GUADAFIE D. AMIHAN

Noted by: *Shalom Grace C. Sugano*

SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*

ALICIA M. FLORES
 Head, Budget Office

Date: **01/21/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies