

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0418-27298

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
 Project Code: **DPBG-Laboratory Fees SY 2020-2021**
 Purpose: **For DPBG Laboratory use**

Total Budget : **14,200.00**

Funding : **STF**

PPMP #: **10-1-1498-2022-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Dial Oven-Safe Thermometer (Bimetal)	1	unit	2,500.00	2,500.00								1				
Sub-Total				2,500.00												
Laboratory Supplies																
Micropipette Tip, 1000 uL	1	pack	750.00	750.00							1					
Micropipette Tip, 200 uL	1	pack	550.00	550.00							1					
Micropipette Tip, 10 uL	1	pack	600.00	600.00							1					
Pipette Tips, 0.5 uL - 10 uL (Clear)	1	pack	550.00	550.00							1					
Pipette Tips, 20 - 200 uL (Clear)	1	pack	600.00	600.00							1					
Drager Aspirator Bulb	2	pieces	200.00	400.00									2			
Lab Gown Long Sleeves L	1	pcs	500.00	500.00								1				
Lab Gown Long Sleeves M	1	pcs	500.00	500.00								1				
Sub-Total				4,450.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00								1				
gloves surgical, sterile, powder free 6.5	1	box of 50 pairs	900.00	900.00								1				
Sub-Total				1,800.00												
Office Supplies																
Apron, Plastic, for Adult	2	pc	120.00	240.00								2				
Sub-Total				240.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Taq Universal SYBR Green Supermix	1	kit	19,500.00	19,500.00								1				
Colchicine suitable for plant cell and tissue culture (1g)	1	btl	15,000.00	15,000.00										1		
EMS Ethyl Methanesulfonate (C3H8O3S) (25grams)	1	gms	12,000.00	12,000.00										1		
Sub-Total				70,000.00												
Medical & Dental Supplies & Equipment																
Gauze Pad 4x4x8 Ply (sterile)	1	box of 20 packs	400.00	400.00												1
Hospital gauze 40's/40's (36x100 yards - 2 ply)	1	piece	900.00	900.00											1	
Elastic bandage 2"	2	piece	26.00	52.00								2				
Formalin	1	gallon	420.00	420.00												1
bandage scissors 3 1/2	2	pieces	150.00	300.00												
Betadine scrub	1	gallons	1,100.00	1,100.00										2		
Sub-Total				3,172.00											1	
Office Equipment																
Laminator Machine, A3	1	unit	5,000.00	5,000.00											1	
Sub-Total				5,000.00												
Office Supplies																
First Aid Box or Medicine Cabinet	2	pc	800.00	1,600.00										2		
Multi-purpose Plastic Tray, Big/Large	20	pieces	120.00	2,400.00									10			10
absorbent cotton	1	packs	300.00	300.00							1					
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00									5		5	
Alcohol, Ethyl, 70% solution, 1 gallon	5	gallons	600.00	3,000.00									2	2	1	
Sub-Total				8,550.00												
Grand Total				121,322.00												

Prepared by: _____

DARLYN A. DUPAL

Noted by: _____

LUZ O. MORENO
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **05/02/2022**

Note: Please make a separate PPMP for each funding source.

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