

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **VSU Power House Building 2024**
Purpose: **Construction of VSU Power House Building**

Total Budget : 8,000,000.00
Funding : **GF-CO**
PPMP #: **176-2-1557-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Construction of VSU Power House	1	unit	8,000,000.00	8,000,000.00		1										
Sub-Total				8,000,000.00												
Grand Total				8,000,000.00												

Prepared by:

Noted by:

Noted By:

Date: 01/15/2024

RAFAEL ROSARIO A. JUNTILLA

MARLON G. BURLAS
Unit Head/Project Leader

ALICIA M. FLORES
Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies