



March 3, 2023

Ms. Merry Jean A. Caparas
Project Leader
ISRDS
VSU, Visca Baybay City, Leyte

Dear **Ms. Caparas**:

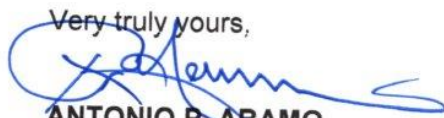
Good day!

This is to inform you of the release of the 2023 budget allotment for your extension program/project entitled: **MAGPANGUAPA 2.0: Digitizing Community Monitoring in the Barangays for Data-Driven Governance and Development (Project DigiMon) – EXT02** in the amount of Eighty Thousand Pesos (80,000.00) charged to GAA.

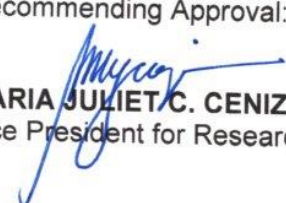
We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,


ANTONIO P. ABAMO
Director for Extension

Recommending Approval:



MARIA JULIET C. CENIZA
Vice President for Research, Extension and Innovation

Approved by:



EDGARDO E. TULIN
University President *OK 3/9/23*

| 2023 Extension Project Budget Allocation and Breakdown | | | | | | | | | | | | | | |
|--|--|--------------------------|--------------|------|----------------|---------------|--------------------|-----------|---------------------|--------------------------|---------------------------------|-----------------------|-------------------------|----------------------------|
| | | | Hiring of JO | | | | | | MOOE BREAKDOWN | | | | | |
| CODE | Title | Approved Budget for 2023 | STATUS | Rate | No. of days/Mo | No. of Months | TOTAL Salary of JO | MOOE 2023 | Travelling Expenses | Training and Scholarship | Supplies and Materials Expenses | Professional Services | Repairs and Maintenance | Awards, Rewards and Prizes |
| EXT02 - CB.ARD.001 | MAGPANGUAPA 2.0: Digitizing Community Monitoring in the Barangays for Data-Driven Governance and Development (Project DigiMon) | 80,000.00 | NONE | | | | | 80,000.00 | 10,000.00 | 20,000.00 | 50,000.00 | - | - | - |

Prepared by:


MARIA FATIMA B. ESTROSAS
 Extension Admin
 Date: March 13, 2023

Approved by:


ANTONIO P. ABAMO
 Director for Extension
 Date: March 13, 2023