

OFFIC F THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF BIOTECHNOLOGY

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	114,096.60
Travel	28,980.32
Semi-Expendable Supplies	19,320.21
Other Professional Expense	3,220.04
Repair and Maintenance	6,440.07
Fuel	7,942.75
Representation Expense	

Other MOOE

Other General Services

TOTAL 180,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

Head of the Budget Office

LOUELLA C. AMPAC

Financial Management Director

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