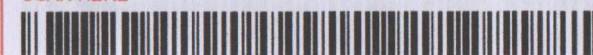☑ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: PPO 2023 - For Updated Computers/Desktop
Purpose: For updated computers, desktop

Total Budget : 310,000.00
Funding :   STF Facilities Development
PPMP #:   176-1-89-2023-0-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
					Schedule/Milestone of Activities (in quantities)											
IT Supplies and Equipment																
Laptop, 14" (i7)	3	unit	60,000.00	180,000.00	3											
Wireless Optical Mouse	4	pcs	1,000.00	4,000.00	4											
Desktop System Unit Only Intel (Gen i5), Assembled	2	unit	26,500.00	53,000.00	2											
Desktop Computer, Assembled, 12th Gen Core i3	2	sets	35,000.00	70,000.00	2											
Antivirus Software 3 Device, 1+1 Year Licence include VPN (enrolled auto-renewal)	1	pc	2,000.00	2,000.00	1											
Sub-Total				**309,000.00**												
Grand Total				**309,000.00**												

Prepared by: _____
MARIO C. BANTUGAN

Noted by: _____
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES TF-1 FD
Head, Budget Office

Date: 01/19/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
  Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
    Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies