

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**  
 Project Code: **Calibration & PMS of USHER Equipment 2024**  
 Purpose: **Calibration and Preventive Maintenance Service (PMS) of Equipment**

Total Budget : **150,000.00**  
 Funding : **STF-GF-MOOE**  
 PPMP #: **PPMP-2024-051624-0126**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Preventive maintenance of Microscope -N-180M (1250814)	1	pc	3,500.00	3,500.00						1						
Preventive maintenance of Microscope - Kern-OBE (112-OME1800790)	1	pc	3,500.00	3,500.00						1						
For repair of Microscope Olympus cx21 SN 0A62063	1	pc	8,000.00	8,000.00						1						
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Calibration of Oxygen Regulator (Brand: MC Oxygen Regulator)	8	pcs	900.00	7,200.00						8						
Calibration of Sphygmomanometer (Brand: MTI France)	6	pcs	900.00	5,400.00						6						
Calibration of Refrigerator Thermometer (Brand: Stylish Cook Refrigeration/Freezer Thermometer)	2	pcs	1,500.00	3,000.00						2						
Calibration of Adult height and weight scale	2	pcs	1,500.00	3,000.00						2						
Preventive Maintenance and Calibration of Electrocardiogram (Brand Name: Medco)	1	unit	3,500.00	3,500.00						1						
Preventive Maintenance and Calibration of Defibrillator NSG - 06 (Brand: ZOLL M2)	1	pc	20,000.00	20,000.00						1						
Calibration of Infant Weighing Scale (Table top)	2	pcs	1,500.00	3,000.00						2						
Preventive Maintenance and Calibration of Automated External Defibrillator (NSG-05) (Brand: ZOLL AED)	1	pc	20,000.00	20,000.00						1						
Preventive Maintenance and Calibration of Autoclave vertical pressure (vertical pressure steam steri	1	pc	3,000.00	3,000.00						1						



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Preventive maintenance and calibration of Suction Machine (Brand: Surgitech (ER) NSG-12	1	pc	900.00	900.00						1						
Preventive maintenance service of Nebulizers (Brand: Oktech (Ambulance)	1	pc	1,000.00	1,000.00						1						
Preventive maintenance and calibration of Clinical Centrifuge (Brand: SCI LOGEX - DM0412 LD51007851	1	pc	2,500.00	2,500.00						1						
Preventive maintenance and calibration of Hematocrit Centrifuge (Brand: Digisystem SN 150100A)	1	pc	5,000.00	5,000.00						1						
<b>Sub-Total</b>				<b>77,500.00</b>												
<b>Grand Total</b>				<b>92,500.00</b>												

Prepared by: \_\_\_\_\_

**TEODORA DORIS P. BRAGANZA**

Submitted by: \_\_\_\_\_

**ELWIN JAY V. YU**

Unit Head/Project Leader

{{-- Date: **05/23/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies