

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **VSU Hostel**
 Project Code: **IGP School Share**
 Purpose: **Accommodation**

Total Budget : **1,000,000.00**
 Funding : **IGP**
 PPMP #: **95-3-2131-2023-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
good morning kit	5000	kit	30.00	150,000.00										5000		
Sub-Total				150,000.00												
Electronics																
Shower Heater with Inverter Booster Pump	15	unit	15,000.00	225,000.00										15		
Sub-Total				225,000.00												
IT Supplies and Equipment																
Ubiquiti Unifi 8 Port PoE+150W SFP Switch	4	pc	18,000.00	72,000.00										4		
Sub-Total				72,000.00												
Office Equipment																
Washing Machine Heavy DutyWasher	2	unit	60,000.00	120,000.00										2		
Washing Machine Heavy Duty Dryer	2	unit	60,000.00	120,000.00										2		
Sub-Total				240,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	500	pack	204.00	102,000.00										500		
Sub-Total				102,000.00												
Grand Total				789,000.00												

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Noted by: NANCY V. DUMAGUING
 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
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 Head, Budget Office
 Accounting

Date: 07/17/2023

Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies