

- ☐ Original PPMF
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



200-5-2088-2021-11-0-0

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Physics**  
 Project Code: **VSU-IP-2021-12**  
 Purpose: **for laboratory & office use**

Total Budget: **464,747.83**  
 Funding: **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Laboratory Equipment															
Zahn Cup-Type Viscometer Catalog No. 15-348-50B	1	pc	14,000.00	14,000.00											
Zahn Cup-Type Viscometer Catalog No. 15-348-50D	1	pc	14,000.00	14,000.00											
NE-300 Just Infusion™ Syringe Pump	1	pc	14,999.00	14,999.00											
Sub-Total				42,999.00											
Grand Total				42,999.00											

Prepared by: **JOHN ANDRE B. LAO** Noted by: **REV RHIZZA L. AURE** Funds Available: **ALICIA M. FLORES**  
 Unit Head/Project Leader Unit Head, Budget Office

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date