

- ☒ Original PPMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Graduate School**  
 Project Code: **ODGS-REF-2023**  
 Purpose: **FOR OFFICE USE**

Total Budget : 20,000.00  
 Funding : **STF**  
 PPMP #: **83-1-1609-2023-1-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	1	pc	17,000.00	17,000.00		1										
<b>Sub-Total</b>				17,000.00												
<b>Grand Total</b>				17,000.00												

Prepared by: \_\_\_\_\_

**MARICAR B. POSAS**

Noted by: \_\_\_\_\_

**SANABELLA B. TULIN**

Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**

Head, Budget Office

Date: **02/09/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies