



10-2-823-2021-8-1-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div:
Project Code:

Department of Plant Breeding & Genetics
Completion of Lecture Hall and Classroom, Rehabilitation of Breeding Nursery, Seed Storage Facility and Tissue Culture Funding :
Laboratory of the Department of Plant Breeding and Genetics

Total Budget: 2,857,000.00

GF - CO

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Infrastructure																
Sub-Total				0.00												
Grand Total				0.00												

Prepared by:

ROMMEL M. GARRIDO

Noted by:

ROMMEL M. GARRIDO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/22/20

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Received P.O.

From Gateways 9/23