

## CY 2024 BUDGET APPROPRIATION

Center/Unit: Regional Climate Change Research & Development Center (RCCRDC)

## A. Overhead Cost

Charging Code: RCCRDC.A.III.C	
<b>Breakdown:</b>	<b>BUDGET CY 2024</b>
Traveling Expenses	30,000.00
Supplies and Material Expenses	55,000.00
Continuing Funds (Wages)	361,545.60
<b>TOTAL</b>	<b>446,545.60</b>

## B. Direct Cost

Project Code	Project Title	Budget Allocation FY 2024
CC7.CFES.1718	LGU's Climate Change Adaptive Capacity in Climate-Prone and Vulnerable Areas in Eastern Visayas (Phase II)	232,459.60
CC8.EX.1718	Community for Resiliency Training for Trainors	88,729.80
CC10.CFES.1718	Establishment & Maintenance of On-Campus Climate-Smart Upland Agroforestry Farming System	88,729.80
<b>TOTAL</b>		<b>409,919.20</b>

## RESEARCH OFFICE

Visayas State University, Baybay City, Leyte  
 Email: [research@vsu.edu.ph](mailto:research@vsu.edu.ph)  
 Website: [www.vsu.edu.ph](http://www.vsu.edu.ph)  
 Phone: Local 1005



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