

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0919-64388

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Department of Consumer & Hospitality Management**  
 Project Code: **DTHM-2022-GFMOOE-03**  
 Purpose: **Food and token for Statistical Analysis Training**

Total Budget : **2,500.00**  
 Funding : **GF-MOOE**  
 PPMP #: **8-5-1093-2022-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM (50.00)	5	set	50.00	250.00									5			
Snacks PM (50.00)	5	packs	50.00	250.00									5			
Packed Meals for Lunch (150.00)	5	packs	150.00	750.00									5			
Token (Assorted Goodies)	1	set	700.00	700.00									1			
<b>Sub-Total</b>				<b>1,950.00</b>												
<b>Grand Total</b>				<b>1,950.00</b>												

Prepared by: JAMES B. ESCUADRA

Noted by: VENICE B. IBAÑEZ  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **09/19/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies