



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2025-1010-303020

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Geospatial Research, Innovation And Development Center**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Fuel & Lubricants											
Fuel, Diesel	Goods	354 liters * 3	NP - Direct Retail Purchase (Section 53.14)	No	01/2026	01/2026	02/2026	GF-MOOE	21,948.00	Technical Specification	
Sub-Total									21,948.00		
Office Equipment											
2 Line VOIP Phone	Goods	1 unit * 1	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	8,000.00	Technical Specification	
Sub-Total									8,000.00		
Miscellaneous Expenses											

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Training Expense	Goods	6 lot * 4	NP - Direct Retail Purchase (Section 53.14)	No	01/2026	01/2026	03/2026	GF-MOOE	60,000.00	Technical Specification	
TRAVEL EXPENSE	Goods	1 pc	NP - Direct Retail Purchase (Section 53.14)	No	01/2026	01/2026	03/2026	GF-MOOE	10,000.00		
Sub-Total									70,000.00		
Common-Use Supplies & Equipment (CSE)											
Binder Clips / Backfold Clips, 1" (approx. 25 mm)	Goods	2 boxes * 2	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	52.00	Technical Specification	
Sub-Total									52.00		
TOTAL BUDGET:									100,000.00		

* Please see attached specification

Prepared by:

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Date:

10/10/2025

Submitted by:

JANNET C. BENCURE
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Date:

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SPECIFICATION

1. 2 Line VOIP Phone

(Must be compatible with existing fleet of VOIP Phone and Yeastar S300 Server)

1 Year Warranty

Audio Features

- HD voice: HD handset, HD speaker
- Smart Noise Filtering
- Narrowband codec: PCMU (G.711A), PCMA

(G.711?), G.723.1, G.729, G.729A, G.729B,

G.729AB, G.726, iLBC

- DTMF: In-band, Out-of-band (RFC 2833) and SIP

INFO

- Full-duplex hands-free speakerphone with AEC
- VAD, CNG, AEC, PLC, AJB, AGC

Phone Features

- 2 VoIP accounts
- Call hold, mute, DND
- One-touch speed dial, hotline
- Call forward, call waiting, call transfer
- Group listening, SMS, emergency call
- Redial, call return, auto answer
- Local 5-way conferencing
- Direct IP call without SIP proxy
- Ring tone selection/import/delete

- Set date time manually or automatically

- Dial plan

- XML Browser, action URL/URI

- Integrated screenshots

- RTP-XX, VQ-RTPXX

- Enhanced DSS Key

Directory

- Load phonebook up to 1000 entries

- Black list

- XML/LDAP remote phonebook

- Smart dialing

- Phonebook search/import/export

- Call history: dialed/received/missed/forwarded

IP-PBX Features

- Busy Lamp Field (BLF), Bridged Line Appearance

(BLA)

- Anonymous call, anonymous call rejection

- Hot-desking, voice mail

- Flexible seating

- Call park, call pickup

- Executive and Assistant

- Centralized call recording

- Visual voice mail

- Call recording

Display and Indicator

- 2.3" 132x64-pixel graphical LCD with backlight
- LED for call and message waiting indication
- Dual-color (red or green) illuminated LEDs for line status information
- Intuitive user interface with icons and soft keys
- Multilingual user interface
- Caller ID with name and number
- Power saving

Feature keys

- 2 line keys with LED
- 6 features keys: transfer, message, headset, redial, mute, hands-free speakerphone
- 5 navigation keys
- Volume control keys

Interface

- 2 x RJ45 10/100M Ethernet ports
- Power over Ethernet (IEEE 802.3af), class 1*
- 1 x RJ9 (4P4C) handset port
- 1 x RJ9 (4P4C) headset port

Other Physical Features

- Color: Classic Grey
- Wall mountable
- External Yealink AC adapter

AC 100-240 V input and DC 5 V/0.6 A output

- Power consumption (PSU): 2-3 W
- Power consumption (PoE): 3-4 W
- Dimension (W x D x H x T):
138 x 189 x 162 x 50 mm
- Operating humidity: 10-95%
- Operating temperature: -10 to +45°C (+14 to 113°F)
- Storage temperature: -30 to +70°C (-22 to +158°F)

Management

- Configuration: browser/phone/auto-provision
- Auto provision via FTP/TFTP/HTTP/HTTPS for mass deploy
- Auto-provision with PnP
- Zero-touch, TR-069
- Phone lock for personal privacy protection
- Reset to factory, reboot
- Package tracing export, system log

Network and Security

- SIP v1 (RFC2543), v2 (RFC3261)
- Call server redundancy supported
- NAT traversal: STUN mode
- Proxy mode and peer-to-peer SIP link mode

- IP assignment: static/DHCP
- HTTP/HTTPS web server
- Time and date synchronization using SNTP
- UDP/TCP/DNS-SRV (RFC 3263)
- QoS: 802.1p/Q tagging (VLAN), Layer 3 ToS
- DSCP
- SRTP for voice
- Transport Layer Security (TLS 1.3)
- HTTPS certificate manager
- AES encryption for configuration file (AES256)
- Digest authentication
- OpenVPN, IEEE802.1X, L2TP VPN
- IPv6
- LLDP/CDP/DHCP VLAN
- ICE
- WPA2/WPA3
- Secure boot
- GARP (Generic Attribute Registration Protocol)

Package Features

- Package content:
 - Yealink SIP-T31P IP phone
 - Handset with handset cord
 - Ethernet Cable (1.5m CAT5E UTP Cable)
 - Stand (not applicable to US wall plate Standard)

- Quick Start Guide
- Power Adapter
- Qty/CTN: 10 PCS
- N.W/CTN: 9.79 kg
- G.W/CTN: 10.83 kg

2. Binder Clips / Backfold Clips, 1" (approx. 25 mm)

- 12 pcs/box
- all metal
- birding capacity: at least 9.5mm

3. Fuel, Diesel

- good quality

4. Training Expense

TRAINING EXPENSE-Conduct In-house Training Expense

5. TRAVEL EXPENSE

No specification provided.

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: **Geospatial Research, Innovation, and Development (GRID) Center**

Program :

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: P 100,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO 06: Implement impactful community engagements and establish relevant partnerships and collaborations.	Conduct training needs assessment and training design for partners (5-7 selected municipalities, to involve GE, ME, and ABE)	Travelling Expenses - Local	10,000.00
		Fuel	10,000.00
		Other Maintenance and Operating Exp.	5,000.00
	Conduct need-based trainings	Training Expenses	50,000.00
		Other Maintenance and Operating Exp.	5,000.00
	Geospatial Support for the Digitalization of Local Governance and Planning (GeoSupport) - for Javier-LGU	Fuel	10,000.00
		Training Expenses	10,000.00
	TOTAL		100,000.00

Prepared & submitted by:


JANNET C. BENCURE
End-user