

Final PPMF

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
Project Code: **ACEF R&D Grant**
Purpose: **Upgrading of NARC abaca tissue culture laboratory**

Total Budget : 4,979,000.00
Funding : **TF**
PPMP #: **22-4-636-2024-0-0-0**



PPMP-2024-0125-172388

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laborator/ working tables with reagent rack	2	unit	210,000.00	420,000.00			2									
Laborator/ side bench table	3	unit	185,000.00	555,000.00			3									
Laborator/ tables with sink	2	unit	58,000.00	116,000.00			2									
Water Distillation	3	unit	70,000.00	210,000.00				3								
Sub-Total				1,301,000.00												
Office Equipment																
2Hp Window Type Aircon, Inverter	10	unit	70,000.00	700,000.00			10									
Sub-Total				700,000.00												
Grand Total				2,001,000.00												

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Noted by: ROMEL B. ARMECIN
Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office

Date: 01/30/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies