



67-5-335-2021-1-0-0



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

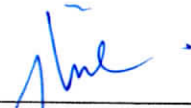
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2021

Unit/Office/Dept/Div: **VSU Health Services Office**  
Project Code: **USHER-2021**  
Purpose: **For hospital use.**

Total Budget : **120,000.00**Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Diluent Hematology Reagent	2	box	9,600.00	19,200.00			2									
Lyze Hematology Reagent	2	btl	14,500.00	29,000.00			2									
Cleaner Hematology Reagent	2	btl	6,160.00	12,320.00			2									
Control Hematology Reagent	2	liter	14,250.00	28,500.00			2									
Hypocleaner	2	liter	10,920.00	21,840.00			2									
<b>Sub-Total</b>				<b>110,860.00</b>												
<b>Grand Total</b>				<b>110,860.00</b>												

Prepared by:   
**CLARA P. MERCADO**

Noted by:   
**ELWIN JAY V. YU**  
Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **02/03/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies