☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Office of the Chief Librarian

Project Code:

OCL 2022

Purpose:

Subscription Renewal

Total Budget: 5,184,00 Funding: GF-MOOE

PPMP #: 190-5-702-2022-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials							-					3				
Agriculture and Animal Scene Magazines	1	Yearly	5,184.00	5,184.00								1				
Sub-Total				5,184.00												
Grand Total				5,184.00												

Prepared by:

SHEIRA MAY T. CAMACHO

Noted by:

VICENTE A. GILOS Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/17/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies