

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



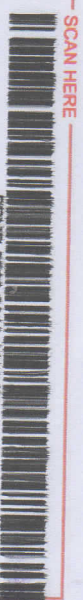
Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Animal House**  
 Purpose: **Repair of Animal House**

Total Budget : 75,000.00  
 Funding : **STF**  
 PPMP #: **176-1-89-2023-5-0-57**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Repair of Animal House	1	lot	75,000.00	75,000.00						1						
<b>Sub-Total</b>				75,000.00												
<b>Grand Total</b>				75,000.00												

Prepared by:

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Noted by:

**MARIO ALIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By:

**Alicia M. Flores**  
 Head, Budget Office

Date: **06/18/2023**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies