



March 3, 2023

Dr. Suzette B. Lina
Project Leader
DSS
VSU, Visca Baybay City, Leyte

Dear **Dr. Lina**:

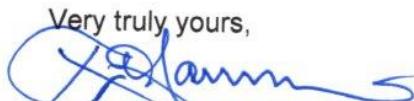
Good day!

This is to inform you of the release of the 2023 budget allotment for your extension program/project entitled **DSS Soil Health Services Program (DSOHESeP) (EXT67)** in the amount of Two Hundred Thirty Thousand Pesos (230,000.00) charged to GAA.

We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,


ANTONIO P. ABAMO
Director for Extension

Recommending Approval:


MARIA JULIET C. CENIZA
Vice President for Research, Extension and Innovation

Approved by:


EDGARDO E. TULINA
University President *ac*
3/1/23

2023 Extension Project Budget Allocation and Breakdown														
			Hiring of JO						MOOE BREAKDOWN					
CODE	Title	Approved Budget for 2023	STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO	MOOE 2023	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT67	DSS Soil Health Services Program (DSOHESeP)	230,000.00	SRA	640.14	18	12	138,270.24	91,729.76	10,000.00	51,000.00	30,729.76	-	-	-

Prepared by:


MARIA FATIMA B. ESTROSAS

Extension Admin

Date: March 13, 2023

Approved by:


ANTONIO P. ABAMO

Director for Extension

Date: March 13, 2023