

☒ Original PPMF
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



85-5-618-2021-7-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **University Student Services Office**
 Project Code: **ODS-QSWS 2021 (Office of the Student Welfare Services)21**
 Purpose: **For Office Use**

Total Budget : **35,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition Non-Inverter Window Type 0.5HP, Standard size	1	unit	14,500.00	14,500.00											1	
Sub-Total				14,500.00												
Office Furniture & Fixture																
Slim Drawer (5layers)	1	pc	1,500.00	1,500.00											1	
Sofa, 3 Seater	1	unit	15,000.00	(15,000.00)											1	
Sub-Total				(16,500.00)												
				14,500.00												
Grand Total				(31,000.00)												
				30,500.00												

Prepared by: MERIAM M. LUNA Noted by: MANOLO B. LORETO Funds Available: MYRNA S. PANCITO Date: 08/20/2021
 Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies