

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



85-5-618-2021-7-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **University Student Services Office**
 Project Code: **ODS-OSWS 2021 (Office of the Student Welfare Services)21**
 Purpose: **For Office Use**

Total Budget : 35,000.00
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul.	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition Non-Inverter Window type 0.5HP, Standard size	1	unit	14,500.00	14,500.00												1
Sub-Total				14,500.00												
Office Furniture & Fixture																
Slim Drawer (5layers)	1	pc	1,500.00	1,500.00												1
Sofa, 3 Seater	1	unit	15,000.00	(15,000.00)	14,500-											1
Sub-Total				(16,500.00)												
Grand Total				(31,000.00)												
				30,500.00												

Prepared by: MERIAM M. LUNA

Noted by: C. Madlaf

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: 08/20/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies,