

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1002-148183

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Agronomy**
 Project Code: **Department of Agronomy-EXT-69**
 Purpose: **For Office and Agricultural Supplies**

Total Budget : **45,000.00**

Funding : **GF-MOOE**

PPMP #: **3-5-1546-2023-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	bag	3,000.00	15,000.00											5	
Sub-Total				15,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	3,500.00	17,500.00											5	
Sub-Total				17,500.00												
Office Supplies																
Data Filer, Big size, Legal	15	pieces	500.00	7,500.00											15	
Ink, Refill, for Permanent Marker, Black, 30mL	5	btls	115.00	575.00											5	
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00											10	
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00											5	
Folder, File, Long, 14pts, White	103	piece	10.00	1,030.00											103	
Pen, Sign, .5mm, Gel-type, Blue	52	piece	35.00	1,820.00											52	
Pen, Sign, .5mm, Gel-type, Red	10	piece	35.00	350.00											10	
Sub-Total				12,500.00												
Grand Total				45,000.00												

Prepared by: 10/2/23
MILESIA C. MARSADO

Noted by:
DIONESIO M. BAÑOC
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **10/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation