

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0216-87332

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Total Budget : 160,000.00

Funding : STF

PPMP #: 34-1-478-2023-1-0-1

Unit/Office/Dept/Div: College of Agricultural & Food Science

Project Code: PPMP CAFS 2023- Risograph

Purpose: To purchase Risograph for CAFS Dean's Office

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Risograph Digital Duplicator Machine	1	unit	160,000.00	160,000.00				1								
Sub-Total				160,000.00												
Grand Total				160,000.00												

Prepared by: Remenita J. Solis

Noted by: Beatriz S. Belonias
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 02/16/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies