

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-1113-156096

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the President**

Project Code: **OP-2023-fireworks**

Purpose: **For Christmas lighting ceremony 2023**

Total Budget : **25,000.00**

Funding : **STF**

PPMP #: **58-1-1083-2023-10-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Fireworks Display (Christmas Lighting)	1	lot	25,000.00	25,000.00												1
<b>Sub-Total</b>				<b>25,000.00</b>												
<b>Grand Total</b>				<b>25,000.00</b>												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **11/13/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies