

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0124-172832

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **PhilRootcrops Genomics**

Purpose: **reagents, consumables and other needed materials for the genomics laboratory**

Total Budget : **10,000,000.00**

Funding : **GF-MOOE**

PPMP #: **10-5-3168-2024-0-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN AWG 8 (8.0 mm ²), Stranded copper wire 600 volts, 150 meters per box	2	boxes	9,000.00	18,000.00				2								
Electrical Wire, THHN / THWN, AWG 10 (5.5mm ²), Stranded, 150 meters/box	5	boxes	8,500.00	42,500.00				5								
Electrical Wire, THHN / THWN, AWG 12 (3.5mm ²), Stranded, 150 meters/box	5	boxes	6,300.00	31,500.00				5								
Electrical Wire, THHN/THW AWG 1 (38 mm ²), Stranded wire	113	meters	435.00	49,155.00				113								
Weather proof/liquid tight, 2 gang Universal Convenience outlet, with ground (flush type)	50	set	300.00	15,000.00				50								
Electrical, Duplex Convenience Outlet (GFCI)	2	pcs	1,400.00	2,800.00				2								
Electrical, Utility Box, 2" x 4"(Surface Type)	50	pcs	40.00	2,000.00				50								
Electrical, Junction Box (Octagonal) with cover, PVC	50	pcs	50.00	2,500.00				50								
Electrical Square Box (PVC), 4" x 4"	20	pcs	150.00	3,000.00				20								
Electrical, Utility Box, 2" x 4", Orange	50	piece	30.00	1,500.00				50								
Saddle clamp/U-clamp 1 1/2	20	pc	100.00	2,000.00				20								
Solderless Connector 1/0 AWG Split Type	6	sets	900.00	5,400.00				6								
Electrical PVC Clip, 20mm/ 1/2" diameter	300	pc	5.00	1,500.00				300								
Electrical PVC long elbow 1/2"	1	pcs	30.00	30.00				1								
Electrical PVC long elbow 1 1/2"	1	pcs	130.00	130.00				1								
Black screw #1 pointed	1	pcs	2.00	2.00				1								
Electrical Conduit (PVC), 1/2" x 10	50	pcs	100.00	5,000.00				50								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Conduit (PVC) Orange, 1-1/2"(50mm) x 3m	50	length	100.00	5,000.00				50								
Electrical Tape (Rubber)	10	pcs	180.00	1,800.00				10								
Electrical, Plastic Molding, 1/2" diameter	200	length	60.00	12,000.00				200								
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	20	set	500.00	10,000.00				20								
Sub-Total				210,817.00												
Hardware																
Insulation Adhesive Electrical Tape, 30mm	50	roll	200.00	10,000.00				50								
Panel board Rail type single phase with grounding terminal 6 holes	1	set	18,000.00	18,000.00				1								
Sub-Total				28,000.00												
IT Supplies and Equipment																
Flash Drive, 128GB, USB 3.0	2	pcs	1,500.00	3,000.00				2								
External Hard Disk Drive (Portable, 1TB), USB 3.1	2	unit	3,500.00	7,000.00				2								
Sub-Total				10,000.00												
Laboratory Analysis and Services																
Primer Synthesis	200	pair	2,500.00	500,000.00						50			50			100
Standard PCR amplification	200	sample	500.00	100,000.00									100			100
PCR Purification	200	sample	300.00	60,000.00									100		100	
DNA Standard Sequencing	200	sample	800.00	160,000.00									100			100
Sub-Total				820,000.00												
Laboratory Equipment																
Microcentrifuge Tube Rack, 96 wells, for 0.2ml PCR tubes, reversable, 10pcs/pack	10	pack	2,500.00	25,000.00				10								
Microcentrifuge Rack with Cover, Reversible (2 mL/ 1.5 mL)	10	unit	850.00	8,500.00				10								
Pipettor Tip Box, 10µl, Autoclavable Plastic	20	pc	500.00	10,000.00				20								
Pipettor Tip Box, 100µl, Autoclavable Plastic, 96 holes	20	pc	500.00	10,000.00				20								
Pipettor Tip Box, 1000µl, Autoclavable Plastic, 96 holes	20	pc	700.00	14,000.00				20								
Cryo Storage Tube Rack with cover, for 0.2 ml PCR tubes, 10 pcs.pack	5	pack	3,000.00	15,000.00				5								
Beaker, Glass, 250mL	5	pc	400.00	2,000.00				5								
Beaker, Glass, 150 mL	5	pc	380.00	1,900.00				5								
Brush Suitable for cleaning 500mL Erlenmeyer Flask	2	pc	250.00	500.00				2								
Brush for cleaning 250mL Erlenmeyer Flask	2	pc	250.00	500.00				2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Erlenmeyer Flask, Glass, 250mL	5	pc	400.00	2,000.00				5								
Floating Microtube Racks	5	pack	2,500.00	12,500.00				5								
Mortar and Pestle, Heavy Duty	20	unit	850.00	17,000.00				20								
Hotplate with magnetic stirrer	1	unit	30,000.00	30,000.00				1								
Heavy Duty Vacuum Sealer	1	unit	30,000.00	30,000.00				1								
Digital Grain corn seed counter machine	1	unit	14,000.00	14,000.00				1								
Sub-Total				192,900.00												
Laboratory Supplies																
Agarose, Certified Molecular Biology Grade	3	btl	15,900.00	47,700.00				1								2
GelRed Nucleic Acid Gel Stain	6	tubes	8,000.00	48,000.00				1				1				4
Microtube Storage Boxes	10	packs	3,500.00	35,000.00				10								
Centrifuge tube, 50 ml, sterile	35	pack	1,250.00	43,750.00				35								
Centrifuge tubes, 15 ml, sterile	25	pack	1,250.00	31,250.00				25								
Proteinase K, 100 mg	2	tube	15,000.00	30,000.00				1								1
RNAse A	2	kit	12,000.00	24,000.00				1								1
Gloves, Nitrile, Large	15	box of 50's	1,500.00	22,500.00				15								
Gloves, Nitrile, Medium	15	box of 50's	1,500.00	22,500.00				15								
Gloves, Nitrile, Small	10	box of 50's	1,500.00	15,000.00				10								
Transparent ziplock bags (20 x 30cm)	15	per 100 pcs.	200.00	3,000.00				15								
Transparent ziplock bags (28 x 40 cm)	15	pack	300.00	4,500.00				15								
Loading Dye for Electrophoresis	5	Vial	3,100.00	15,500.00				2					1			2
6x Loading Dye (with xylene cyanol gel loading dye), 5 x 1ml	5	boxes	2,600.00	13,000.00				2					1			2
Ice pan, 4L, with lid	5	piece	10,000.00	50,000.00				5								
0.5M EDTA, 100 ml	2	btl	4,685.00	9,370.00				1								1
Microcentrifuge Tubes (1.5mL Capacity)	15	pack	1,000.00	15,000.00				15								
Microcentrifuge Tubes (0.6mL Capacity)	15	pack	1,500.00	22,500.00				15								
RNAse-free water	2	btl	5,400.00	10,800.00				1								1
Delicate task wipers	20	boxes	1,000.00	20,000.00				20								
Cooler, 26 liters, wheeled	3	unit	4,500.00	13,500.00				3								
Autoclavable Plastic bag	10	pack	3,600.00	36,000.00				10								
Absolute Ethanol - 99.5%	10	btls	5,000.00	50,000.00				5								5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Amber Reagent Bottle, 1L	5	pc	1,000.00	5,000.00				5								
Amber Reagent Bottle, 500mL	5	pc	750.00	3,750.00				5								
Amber Reagent Bottle, 250mL	5	pc	550.00	2,750.00				5								
Amber Reagent Bottle, 100mL	5	pc	400.00	2,000.00				5								
Labware Detergent or Laboratory Dishwashing Liquid	5	btl	2,500.00	12,500.00				5								
Micro Tube Brush	5	pack	1,500.00	7,500.00				5								
5M NaCl, 250 ml	3	btl	4,250.00	12,750.00				2								1
10x TBE Buffer, 500 ml	5	btl	3,900.00	19,500.00				2					1			2
3 layer Non-woven surgical face mask, at least 50 pcs. per box	15	boxes	200.00	3,000.00				15								
Masking tape, autoclavable, for laboratory use	15	rolls	450.00	6,750.00				15								
Aluminum Foil Jumbo Roll	5	pcs	600.00	3,000.00				5								
0.1-2.5ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavable	5	pc	7,000.00	35,000.00				5								
0.5-10 ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavable	5	pc	7,000.00	35,000.00				5								
10-100ul Single Channel Pipettor, Fully Autoclavable	5	pc	14,600.00	73,000.00				5								
2-20ul Single channel pipettor	5	pc	14,600.00	73,000.00				5								
20-200ul Single Channel Pipettor, Fully Autoclavable	5	pc	14,600.00	73,000.00				5								
200- 1000 ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavable	5	pc	7,000.00	35,000.00				5								
1000- 5000 ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavabl	5	pc	7,000.00	35,000.00				5								
2-20 ul Single Channel Pipettor, fully autoclavable	3	pc	14,950.00	44,850.00				3								
10-100 ul Single Channel Pipettor, fully autoclavable	3	pc	14,950.00	44,850.00				3								
Lab Gown Long Sleeves L	15	pcs	500.00	7,500.00				15								
Lab Gown Long Sleeves M	15	pcs	500.00	7,500.00				15								
Test Tube, Glass, Graduated, 50mL	20	pieces	105.00	2,100.00				20								
Test Tube, Glass, Graduated, 20mL	20	pieces	100.00	2,000.00				20								
Test Tube Rack, 12 x 4 for 13 x 100mm test tubes	4	pcs	800.00	3,200.00				4								
Test Tube (Small), Glass, 12 x 75mm	25	pc	200.00	5,000.00				25								
Test Tube (Medium), Glass, 15 x 125mm	25	pc	250.00	6,250.00				25								
Test Tube (Large), Glass, 25 x 150mm	25	pc	300.00	7,500.00				25								
Test Tube Rack, 20 mm x 24 tubes	2	pc	800.00	1,600.00				2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Test Tube Rack, 13mm, 90 placer	2	pc	1,500.00	3,000.00				2								
Test Tubes with Screw Caps (2 sizes)	2	pack	20,000.00	40,000.00				2								
DNTPs set, 4x 250 ul, 100mM	5	kit	25,000.00	125,000.00				3								2
Reaction buffer	5	tubes	3,000.00	15,000.00				3								2
Ethanol (Ethyl alcohol)	3	btl	4,500.00	13,500.00				3								
White Pipette Tips	25	packs	2,000.00	50,000.00				25								
Pipette Tips Yellow	25	packs	2,000.00	50,000.00				25								
Pipette Tips Blue	25	packs	2,000.00	50,000.00				25								
PCR Tubes	25	pack	6,700.00	167,500.00				25								
microcentrifuge tubes 1.5mL (1000s)	5	packs	5,000.00	25,000.00				5								
Tris-EDTA Buffer Solution	2	btl	8,500.00	17,000.00				1						1		
Tris-acetate-EDTA (TAE)	2	btl	4,800.00	9,600.00				1						1		
Ethylenediaminetetraacetic acid (EDTA), anhydrous	2	btl	14,998.00	29,996.00				1								1
Sodium Dodecyl Sulfate (SDS)	2	btl	20,000.00	40,000.00				1								1
Sodium chloride (NaCl)	2	btl	4,000.00	8,000.00				1								1
Sodium Acetate (NaOAc)	2	btl	4,000.00	8,000.00				1								1
dNTP set, 100mM Solutions, 4x0.25 mL	5	boxes	12,000.00	60,000.00				2					1			2
Hydrochloric Acid	2	btl	4,000.00	8,000.00				1								1
NaOH	2	btl	3,725.00	7,450.00				1								1
TRIS-base, pH 8, molbio grade, 500g/bot	1	500ml/bot	5,000.00	5,000.00				1								
Tris (Trizma Base)	1	btl	20,625.00	20,625.00												1
Isopropyl alcohol	2	btl	7,000.00	14,000.00				1								1
Boric Acid, molbio grade, 500g/bot	2	500ml/bot	4,000.00	8,000.00				1								1
Laboratory Hot Plate Magnetic Stirrer, 1L, 0-1600 RPM	1	pc	14,500.00	14,500.00				1								
Laboratory Shoes size 7	5	pair	850.00	4,250.00				5								
Laboratory Shoes size 9	5	pair	850.00	4,250.00				5								
Graduated Cylinder, Glass, 250mL	5	pc	600.00	3,000.00				5								
Graduated Cylinder, Glass, 1000mL	3	pc	1,500.00	4,500.00				3								
Graduated Cylinder 10mL (Translucent Plastic)	5	liters	300.00	1,500.00				5								
Graduated Cylinder, Glass, 100mL	5	pcs	400.00	2,000.00				5								
1000 ml Type 1, class A borosilicate glass Beaker	3	pcs	1,000.00	3,000.00				3								
500 ml Type 1, class A borosilicate glass Beaker	3	pcs	700.00	2,100.00				3								
250 ml Type 1, class A borosilicate glass Beaker	3	pcs	600.00	1,800.00				3								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
100 ml Type 1, class A borosilicate glass Beaker	5	pcs	500.00	2,500.00				5								
50 ml Type 1, class A borosilicate glass Beaker	5	pcs	400.00	2,000.00				5								
25 ml Type 1, class A borosilicate glass Beaker	5	pcs	400.00	2,000.00				5								
10 ml Type 1, class A borosilicate glass Beaker	5	pcs	250.00	1,250.00				5								
Erlenmeyer Flask 125ml.	10	pcs	600.00	6,000.00				10								
Erlenmeyer Flask, Glass, 500ml	5	pc	600.00	3,000.00				5								
Erlenmeyer Flask, Glass, 1L	3	pc	3,000.00	9,000.00				3								
Polyethylene Glycol (PEG) 6000,	2	btl	700.00	1,400.00				1								1
Chloroform	2	liter	2,500.00	5,000.00				1								1
Taq DNA Polymerase, 5000U	5	kit	13,500.00	67,500.00				3						1		1
Techni-ice Synthetic Icepacks	10	packs	320.00	3,200.00				10								
Liquid nitrogen storage container, 5L	1	pc	15,000.00	15,000.00				1								
Liquid Nitrogen Stainless Steel Bucket	1	unit	2,000.00	2,000.00				1								
Stirring Rod 12 inches	5	pcs	160.00	800.00				5								
Potassium dihydrogen phosphate, AR	2	gms	500.00	1,000.00				1								1
Bis-acrylamide	1	btl	16,300.00	16,300.00				1								
Acrylamide	1	btl	27,500.00	27,500.00				1								
Ammonium persulfate	2	btl	4,345.00	8,690.00				1						1		
Beta-mercaptoethanol, molbiograde, 25ml/bottle	1	500ml/bot	15,000.00	15,000.00				1								
N,N,N',N'-Tetramethylethylenediamine (TEMED)	2	btl	6,427.00	12,854.00				1						1		
Volumetric Flask 100ml	2	pc	1,000.00	2,000.00				2								
Volumetric Flask 50ml	2	pc	700.00	1,400.00				2								
Stainless Steel Laboratory Microspatula	3	pieces	3,000.00	9,000.00				3								
Phenol:Chloroform:Isoamil	2	btl	30,000.00	60,000.00				1								1
PCR Core Kit	10	set	25,000.00	250,000.00				3					2			5
PCR purification kit	10	set	20,000.00	200,000.00				2					3			5
DNeasy Blood and Tissue Kit	3	set	30,000.00	90,000.00				1					1			1
Master Mix Kit	2	set	49,000.00	98,000.00				1					1			
100 bp DNA ladder	5	tube	11,000.00	55,000.00				2					1			2
20bp EZ load	3	tube	10,000.00	30,000.00				3								
10 mM dNTPs mix	2	tube	10,000.00	20,000.00				2								
surgical gloves powder free large	10	boxes	700.00	7,000.00				10								
surgical gloves powder free medium	10	boxes	700.00	7,000.00				10								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
surgical gloves powder free small	10	boxes	700.00	7,000.00				10								
pH pen	1	pc	8,000.00	8,000.00				1								
utility trays	10	pcs	250.00	2,500.00				10								
polyvinylpyrrolidone	1	btl	700.00	700.00				1								
Cetyltrimethylammonium bromide (CTAB)	2	btl	4,000.00	8,000.00				1								1
Clear Reagent Bottle	10	btl	700.00	7,000.00				10								
clear reagent bottle 500 ml	10	btls	600.00	6,000.00				10								
clear reagent bottle 250 ml	10	btls	500.00	5,000.00				10								
Reversible PCR rack	10	pcs	900.00	9,000.00				10								
microtube box	10	pack	600.00	6,000.00				10								
96 well PCR rack	10	pack	300.00	3,000.00				10								
50 place microtube box	5	pack	2,500.00	12,500.00				5								
conical centrifuge tubes 50 ml	3	pack	500.00	1,500.00				3								
conical centrifuge tubes 15 ml	3	pack	500.00	1,500.00				3								
96 well PCR plate cover	3	pack	3,500.00	10,500.00				3								
40% acrylamide	2	btl	10,000.00	20,000.00				1								1
0.5-10 ?L pipette tips (white)	10	pack	1,000.00	10,000.00				10								
DNA ladder, 1kb plus	2	tube	10,000.00	20,000.00				1					1			
Loading dye, 6x, 3x1mL	3	tube	3,000.00	9,000.00				1					1			1
PCR and Gel Cleanup Kit	2	set	35,000.00	70,000.00				1					1			
Colchicine suitable for plant cell and tissue culture (1g)	1	btl	15,000.00	15,000.00				1								
Plant DNA Extraction Kit	10	kit	40,000.00	400,000.00				2					2			6
pectinase	1	btl	10,000.00	10,000.00				1								
cellulase	1	btl	25,000.00	25,000.00				1								
Microscope slides (frosted)	1	set	20,000.00	20,000.00				1								
8-hydroxyquinoline	1	btl	10,000.00	10,000.00				1								
Sub-Total				3,696,885.00												
Machineries																
Multi-rice Wheat and Corn Thresher Machine	1	unit	40,000.00	40,000.00				1								
Sub-Total				40,000.00												
Office Supplies																
Transparent Ziplock Bags (14 x 20cm)	15	bags	150.00	2,250.00				15								
Alcohol, Isoprophyl, 70% solution, 500ml pump type	20	btls	250.00	5,000.00				10								10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper towel, interfolded, 2 ply, approx. 150 pulls/pack	50	packs	110.00	5,500.00				25								25
Trash Bag (Garbage Bag), X-Large (18.5x18.5x40 inches), 10pcs/pack, Black	10	pack	85.00	850.00				10								
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	10	pack	50.00	500.00				10								
Trash bins (with color coded cover) 55L (blue)	1	piece	1,400.00	1,400.00				1								
Trash bins (with color coded cover) 55L (green)	1	piece	1,400.00	1,400.00				1								
Trash bins (with color coded cover) 55L (yellow)	1	piece	1,400.00	1,400.00				1								
Trash bins (with color coded cover) 55L (red)	1	piece	1,400.00	1,400.00				1								
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	300.00	3,000.00				5						5		
Hand Sprayer, plastic, 300 ml cap.	5	pieces	150.00	750.00				5								
Pen, Permanent Marker, black, broad tip	20	pieces	60.00	1,200.00				20								
Pen, Permanent Marker, blue, fine tip	20	pieces	60.00	1,200.00				20								
Pen, Permanent Marker, blue, broad tip	20	pieces	60.00	1,200.00				20								
Pen, Permanent Marker, black, fine tip	20	pieces	60.00	1,200.00				20								
Pen, Permanent Marker, green, broad tip	20	pieces	60.00	1,200.00				20								
Pen, Permanent Marker, green, fine tip	20	pieces	60.00	1,200.00				20								
Pen, Permanent Marker, red, broad tip	20	pieces	60.00	1,200.00				20								
Masking Tape, Brown, 2"	15	rolls	70.00	1,050.00				15								
Masking Tape, 1"	15	rolls	60.00	900.00				15								
Record Book, Big, 300 pages	50	pcs	150.00	7,500.00				25								25
Record Book, Big, 500 pages	50	pcs	175.00	8,750.00				25								25
Record Book, 200 Pages	50	piece	90.00	4,500.00				25								25
Pen, Sign, .5mm, Gel-type, Black	50	piece	35.00	1,750.00				25								25
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00				25								25
Pen, Sign, .5mm, Gel-type, Red	20	piece	35.00	700.00				20								
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00				50								50
Folder, File, Short, 14pts, White	100	piece	8.00	800.00				50								50
Folder, Morocco, Long, w/ plastic binder, Blue	100	pieces	18.00	1,800.00				50								50
Folder, Morocco, Long, w/ plastic binder, White	100	pieces	18.00	1,800.00				50								50
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	50	pieces	90.00	4,500.00				25								25
Clip Board, Plastic, with PVC Cover, A4, any color	15	pcs	198.00	2,970.00				15								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip Board, Plastic, with PVC Cover, Long, any color	15	pcs	222.00	3,330.00				15								
Envelope, Expanding, with garter tie, blue, short	10	pc	18.00	180.00				10								
Envelope, Expanding, with garter tie, blue, long	10	pc	20.00	200.00				10								
Envelope, Expanding, Plastic, Long	10	pc	54.00	540.00				10								
Envelope, Document, Brown, 150 lbs, Short	30	pc	5.00	150.00				30								
Envelope, Document, Brown, 150 lbs, Long	30	pc	7.00	210.00				30								
Tape Dispenser, 1" tape, big core, any color	3	pcs	115.00	345.00				3								
STICKY NOTE PAGE 1/2X2IN set with assorted color	50	set	200.00	10,000.00				25								25
Pen, Ball, black	50	pieces	10.00	500.00				25								25
Pen, Ball, blue	50	pieces	10.00	500.00				25								25
Rubberband, #18, 350 gms/box	5	boxes	270.00	1,350.00				5								
Correction Tape, 8m x 5mm wide	15	pc	40.00	600.00				10								5
Paper, Bond, Short, S-24, 80 gsm	10	reams	277.00	2,770.00				10								
Paper, Bond, Short, S-20, 70 gsm	10	reams	245.00	2,450.00				10								
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00				10								
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00				10								
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00				10								
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00				10								
Pen, Whiteboard Marker, red	20	pieces	50.00	1,000.00				10								10
Pen, Whiteboard Marker, black	20	pieces	50.00	1,000.00				10								10
Pen, Permanent Marker, JUMBO black	20	pieces	120.00	2,400.00				10								10
Pen, Permanent Marker, JUMBO blue	20	pieces	120.00	2,400.00				10								10
Pen, Permanent Marker, JUMBO green	20	pieces	120.00	2,400.00				10								10
Alcohol, Isopropyl, 70% solution, 500mL	20	btl	140.00	2,800.00				10								10
Dishwashing Liquid Soap, Refill 350ml	20	pack	150.00	3,000.00				10								10
Disinfectant spray, 400gms, lavender moist	5	tubes	500.00	2,500.00				5								
Multi-Insect Killer Spray, 250mL	3	tubes	300.00	900.00				3								
Hand Towel, cloth, cotton, 12 pcs/pack	2	pack	300.00	600.00				2								
Magnetic White Board with stand	1	pc	7,000.00	7,000.00				1								
Cork Board, Wall Mount, w/ aluminum frame, 2' x 3'	2	pcs	880.00	1,760.00				2								
Plastic Pail, 10L capacity	2	pc	130.00	260.00				2								
Plastic Pail, 5L capacity	2	pc	65.00	130.00				2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Basin, Utility, Durable Plastic, Size: at least 17cm depth x 58cm diameter, any Color	4	pcs	395.00	1,580.00				4								
Basin, Utility, Durable Plastic, Size: at least 15cm depth x 45cm diameter, any Color	4	pcs	230.00	920.00				4								
Interfolded Paper Towel	100	pack	100.00	10,000.00				25						25		50
pre cut tissue	10	pack	800.00	8,000.00				10								
plastic trays	10	pcs	250.00	2,500.00				10								
Sub-Total				157,455.00												
Grand Total				5,156,057.00												

Prepared by:



JERRY B. SANGUILLOSA

Submitted by:



DILBERTO O. FERRAREN
Unit Head/Project Leader

{{-- Date: **02/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies