

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1128-237617

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: **Physical Plant Office**

CHARGED TO **STF**

Project, Programs and Activities (PPAs):

Installation of Automatic Fire Sprinkler System and Fire Detection and alarm system

Department Building:

1. CFES, CVM, DA/DSS DMPS, Graduate School, Infirmary, VSU Staff Dorm, IGP Dorm

PPMP #: **PPMP-2024-112624-0613**

Project Code: **Fire Alarm 2025**

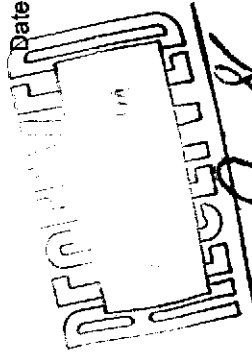
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	I. GENERAL REQUIREMENTS	1 lot	619,801.86	Public Bidding												1
	II. PIPES	1 lot	2,314,221.27	Public Bidding												1
	III. FITTINGS	1 lot	1,847,669.48	Public Bidding												1
	IV. ACCESSORIES	1 lot	1,219,231.04	Public Bidding												1
	V. PUMP	1 lot	2,186,688.00	Public Bidding												1
	VI. FIRE DEPARTMENT CONNECTION	1 lot	1,324,316.48	Public Bidding												1
	VII. ALARM AND DETECTOR DEVICES	1 lot	2,765,824.00	Public Bidding												1
	VIII. ACCESSORIES	1 lot	522,000.00	Public Bidding												1
	Sub-Total		12,799,752.13													
	TOTAL BUDGET:		12,799,752.13													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MARIO C. BANTUGAN

Submitted by: 
PHLOEM D. GALUPO
Unit Head/Project Leader

Date: 11/28/2024


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EDC/M. FLORES