☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2022-1019-70688

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Technology Business Incubator
Project Code: 20201050-1.98/ DOST-PCAARRD-VSU-Agri-Aqua-Technology Business Incubator Phase 2
Purpose: VSU ATBI Phase 2 Bootcamp (November 2022)

Total Budget : 62,500.00
Funding : TF
PPMP #: 125-4-2141-2022-9-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	100	set	50.00	5,000.00											100	
Snacks PM (50.00)	100	packs	50.00	5,000.00											100	
Packed Meals for Lunch (150.00)	100	packs	150.00	15,000.00											100	
Packed Meals for Dinner (150.00)	50	packs	150.00	7,500.00											50	
Sub-Total				**32,500.00**												
Trainings																
Token	20	bag	1,000.00	20,000.00											20	
Sub-Total				**20,000.00**												
Grand Total				**52,500.00**												

Prepared by: _____
EMY GORITTE E. GORRA

Noted by: _____
MARLON M. TAMBIS
Unit Head/Project Leader

Noted By: _____
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **10/19/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies