

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



45-1-1503-2021-9-0-1

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Department of Biotechnology**  
 Project Code: **DBT-2021 Additional Budget for Air Conditioner**  
 Purpose: **Higher Education Services**

Total Budget : **35,000.00**  
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Air Conditioner, 1.5HP, Split Type, Wall Mounted, Deluxe Inverter	1	unit	35,000.00	35,000.00												1
<b>Sub-Total</b>				<b>35,000.00</b>												
<b>Grand Total</b>				<b>35,000.00</b>												

Prepared by:   
**GENALYN M. APAS**

Noted by:   
**KYZA MAE M. RAMONEDA**  
 Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **10/18/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies