

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **OFFICE OF THE UNIVERSITY REGISTRAR**
 Project Code: **STF - ID fee**
 Purpose: **For office use**

Total Budget : 350,000.00
 Funding : **STF**
 PPMF #: **101-1-222-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
YMCKOK ribbon kit for Smart 51 ID machine	15	boxes	6,200.00	93,000.00		15										
UPS, 1200 VA, with Multifunction LCD status and control console	1	unit	11,500.00	11,500.00		1										
Cleaning kit for Smart 51 ID machine	2	boxes	3,675.00	7,350.00		2										
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	1	sets	35,000.00	35,000.00		1										
Epson 003 Ink Bottle for Epson L3150, YELLOW	10	btl	400.00	4,000.00	10											
Epson 003 Ink Bottle for Epson L3150, CYAN	10	btl	400.00	4,000.00	10											
Epson 003 Ink Bottle for Epson L3150, MAGENTA	10	btl	400.00	4,000.00	10											
Epson 003 Ink Bottle for Epson L3150, Black	10	btl	400.00	4,000.00	10											
Studio Photography Lighting Kit	1	kit	10,000.00	10,000.00	1											
Webcam, QHD 2K (2560 x 1440)	1	pc	3,000.00	3,000.00	1											
Graphics Tablet for e-signature with Pen	1	pc	3,000.00	3,000.00	1											
Sub-Total				178,850.00												
Grand Total				178,850.00												

Prepared by: Homar Lois P. Navarro

Noted by:

MARWEN A. CASTAÑEDA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation